INFORME Nº 3.7 (Consolidado):

Total Por Por Centro Gestor - Sociedad

Datos correspondientes a: 01-01-2025 al 31-08-2025

Sociedad	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
Total		**21.961.695.734,00**	**16.764.440.044,41**	**76,33%**	**15.798.563.812,55**	**71,94%**	**12.705.428.674,06**	**57,85%**	**5.197.255.689,59**	**23,67%**	**4.059.011.370,35**	**18,48%**
A002	**Total**	**77.744.644,31**	**30.548.360,40**	**39,29%**	**29.485.026,48**	**37,93%**	**24.138.998,99**	**31,05%**	**47.196.283,91**	**60,71%**	**6.409.361,41**	**8,24%**
	01001	77.744.644,31	30.548.360,40	39,29%	29.485.026,48	37,93%	24.138.998,99	31,05%	47.196.283,91	60,71%	6.409.361,41	8,24%
A003	**Total**	**10.093.050,00**	**6.426.947,42**	**63,68%**	**6.424.446,51**	**63,65%**	**5.647.966,90**	**55,96%**	**3.666.102,58**	**36,32%**	**778.980,52**	**7,72%**
	02001	10.093.050,00	6.426.947,42	63,68%	6.424.446,51	63,65%	5.647.966,90	55,96%	3.666.102,58	36,32%	778.980,52	7,72%
1001	**Total**	**19.034.073.132,64**	**14.731.366.583,31**	**77,39%**	**13.825.436.282,36**	**72,64%**	**10.910.374.385,08**	**57,32%**	**4.302.706.549,33**	**22,61%**	**3.820.992.198,23**	**20,07%**
	03001	1.741.334,66	989.593,25	56,83%	989.593,25	56,83%	989.593,25	56,83%	751.741,41	43,17%	0,00	0,00%
	04001	28.943.146,99	20.992.955,88	72,53%	20.559.185,94	71,03%	16.773.200,00	57,95%	7.950.191,11	27,47%	4.219.755,88	14,58%
	04010	84.019.288,49	71.049.473,11	84,56%	63.810.981,15	75,95%	45.624.264,36	54,30%	12.969.815,38	15,44%	25.425.208,75	30,26%
	04011	65.307.347,92	42.413.905,78	64,95%	40.434.787,94	61,91%	31.035.835,38	47,52%	22.893.442,14	35,05%	11.378.070,40	17,42%
	04012	58.269.343,92	42.078.913,65	72,21%	40.957.662,42	70,29%	23.556.535,16	40,43%	16.190.430,27	27,79%	18.522.378,49	31,79%
	04013	5.339.668,33	3.479.589,86	65,16%	3.199.837,41	59,93%	2.255.384,40	42,24%	1.860.078,47	34,84%	1.224.205,46	22,93%
	04014	62.840.595,99	49.061.333,17	78,07%	44.322.732,52	70,53%	27.021.681,54	43,00%	13.779.262,82	21,93%	22.039.651,63	35,07%
	07001	368.922.564,53	363.564.052,56	98,55%	363.254.324,55	98,46%	276.787.461,74	75,03%	5.358.511,97	1,45%	86.776.590,82	23,52%
	07012	142.431.058,60	90.835.360,62	63,77%	73.520.012,15	51,62%	26.502.171,43	18,61%	51.595.697,98	36,23%	64.333.189,19	45,17%
	07013	149.483.240,46	96.857.192,65	64,79%	83.264.778,07	55,70%	32.398.083,36	21,67%	52.626.047,81	35,21%	64.459.109,29	43,12%
	11001	160.068.300,45	148.649.325,24	92,87%	146.136.235,14	91,30%	138.575.691,41	86,57%	11.418.975,21	7,13%	10.073.633,83	6,29%
	11014	10.636.369,61	6.147.136,43	57,79%	6.147.136,43	57,79%	6.141.390,79	57,74%	4.489.233,18	42,21%	5.745,64	0,05%
	11015	14.709.452,11	12.298.383,17	83,61%	12.284.605,30	83,52%	7.372.899,94	50,12%	2.411.068,94	16,39%	4.925.483,23	33,49%
	11016	5.831.653,77	3.718.812,86	63,77%	3.718.812,86	63,77%	3.462.095,35	59,37%	2.112.840,91	36,23%	256.717,51	4,40%
	11018	3.925.830,17	2.231.752,30	56,85%	2.189.752,30	55,78%	1.851.353,28	47,16%	1.694.077,87	43,15%	380.399,02	9,69%
	11020	1.482.470,36	805.422,10	54,33%	805.422,10	54,33%	805.422,10	54,33%	677.048,26	45,67%	0,00	0,00%
	11021	209.821.727,15	181.286.214,44	86,40%	149.689.481,62	71,34%	80.594.967,81	38,41%	28.535.512,71	13,60%	100.691.246,63	47,99%
	11022	456.227.495,56	322.519.446,88	70,69%	322.133.026,29	70,61%	296.110.868,15	64,90%	133.708.048,68	29,31%	26.408.578,73	5,79%
	11023	197.154.085,23	186.436.391,29	94,56%	186.336.713,71	94,51%	61.748.643,92	31,32%	10.717.693,94	5,44%	124.687.747,37	63,24%
	11024	52.062.777,70	47.645.097,45	91,51%	26.098.108,66	50,13%	7.704.047,29	14,80%	4.417.680,25	8,49%	39.941.050,16	76,72%
	12001	52.805.554,27	40.051.370,85	75,85%	40.039.223,57	75,82%	29.658.551,94	56,17%	12.754.183,42	24,15%	10.392.818,91	19,68%
	12013	15.941.850,37	10.827.929,39	67,92%	7.782.222,07	48,82%	5.374.018,17	33,71%	5.113.920,98	32,08%	5.453.911,22	34,21%
	12014	10.870.681,07	5.560.794,37	51,15%	5.560.794,37	51,15%	5.488.915,64	50,49%	5.309.886,70	48,85%	71.878,73	0,66%
	12015	8.769.012,56	5.161.158,93	58,86%	5.161.158,93	58,86%	4.565.730,56	52,07%	3.607.853,63	41,14%	595.428,37	6,79%
	12016	39.723.215,99	25.320.213,66	63,74%	25.320.213,66	63,74%	21.450.495,64	54,00%	14.403.002,33	36,26%	3.869.718,02	9,74%
	12017	6.008.421,48	3.585.805,29	59,68%	3.585.805,29	59,68%	3.373.539,79	56,15%	2.422.616,19	40,32%	212.265,50	3,53%
	12018	31.490.461,26	18.673.600,09	59,30%	18.673.600,09	59,30%	18.656.804,57	59,25%	12.816.861,17	40,70%	16.795,52	0,05%
	12019	2.278.081,57	1.254.203,52	55,06%	1.254.203,52	55,06%	1.118.622,21	49,10%	1.023.878,05	44,94%	135.581,31	5,95%
	12024	30.237.509,28	21.545.818,29	71,26%	19.887.207,46	65,77%	12.135.226,28	40,13%	8.691.690,99	28,74%	9.410.592,01	31,12%
	12025	30.521.420,72	14.923.244,32	48,89%	14.831.525,67	48,59%	11.219.755,09	36,76%	15.598.176,40	51,11%	3.703.489,23	12,13%
	12026	10.286.572,15	7.566.112,12	73,55%	7.566.112,12	73,55%	6.921.107,76	67,28%	2.720.460,03	26,45%	645.004,36	6,27%
	12027	59.762.540,04	55.000.031,68	92,03%	42.968.802,43	71,90%	37.001.791,65	61,91%	4.762.508,36	7,97%	17.998.240,03	30,12%
	12028	34.661.013,69	30.599.066,94	88,28%	29.324.935,26	84,60%	10.816.568,95	31,21%	4.061.946,75	11,72%	19.782.497,99	57,07%
	14001	23.453.002,19	11.780.186,14	50,23%	11.778.108,82	50,22%	10.388.418,60	44,29%	11.672.816,05	49,77%	1.391.767,54	5,93%

INFORME Nº 3.7 (Consolidado):

Total Por Por Centro Gestor - Sociedad

Datos correspondientes a: 01-01-2025 al 31-08-2025

Sociedad	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	14010	47.584.662,21	19.117.658,99	40,18%	14.007.402,11	29,44%	9.278.881,16	19,50%	28.467.003,22	59,82%	9.838.777,83	20,68%
	14012	236.898.884,07	205.690.324,05	86,83%	205.578.362,02	86,78%	119.186.869,64	50,31%	31.208.560,02	13,17%	86.503.454,41	36,51%
	14013	317.251.311,63	263.644.781,25	83,10%	263.636.471,97	83,10%	41.876.720,90	13,20%	53.606.530,38	16,90%	221.768.060,35	69,90%
	14014	639.656.452,57	584.260.325,84	91,34%	450.404.470,47	70,41%	130.848.239,97	20,46%	55.396.126,73	8,66%	453.412.085,87	70,88%
	15001	33.772.152,79	23.708.455,55	70,20%	23.707.436,87	70,20%	19.274.632,80	57,07%	10.063.697,24	29,80%	4.433.822,75	13,13%
	15002	24.397.011,27	9.750.390,65	39,97%	9.750.390,65	39,97%	9.750.390,65	39,97%	14.646.620,62	60,03%	0,00	0,00%
	15010	123.370.572,55	109.960.537,57	89,13%	107.700.323,79	87,30%	73.981.837,29	59,97%	13.410.034,98	10,87%	35.978.700,28	29,16%
	15011	127.325.874,21	77.856.495,16	61,15%	77.540.112,54	60,90%	68.010.494,78	53,41%	49.469.379,05	38,85%	9.846.000,38	7,73%
	15012	1.638.302.205,14	1.150.387.198,30	70,22%	1.027.250.025,65	62,70%	1.010.227.904,43	61,66%	487.915.006,84	29,78%	140.159.293,87	8,56%
	15014	1.180.073.044,78	1.090.762.851,02	92,43%	1.084.011.099,02	91,86%	732.828.871,75	62,10%	89.310.193,76	7,57%	357.933.979,27	30,33%
	15015	165.699.663,77	151.062.080,73	91,17%	144.526.572,60	87,22%	76.742.097,58	46,31%	14.637.583,04	8,83%	74.319.983,15	44,85%
	15016	3.233.765.142,49	2.189.197.673,72	67,70%	2.189.131.730,45	67,70%	2.187.749.505,13	67,65%	1.044.567.468,77	32,30%	1.448.168,59	0,04%
	15017	625.464,66	334.494,03	53,48%	334.494,03	53,48%	334.379,18	53,46%	290.970,63	46,52%	114,85	0,02%
	15019	177.986.954,90	162.839.022,64	91,49%	126.656.233,68	71,16%	67.568.801,91	37,96%	15.147.932,26	8,51%	95.270.220,73	53,53%
	15020	40.319.136,50	26.663.315,08	66,13%	26.424.020,05	65,54%	19.519.698,24	48,41%	13.655.821,42	33,87%	7.143.616,84	17,72%
	15022	10.353.247,80	6.839.565,01	66,06%	6.644.350,99	64,18%	4.944.259,23	47,76%	3.513.682,79	33,94%	1.895.305,78	18,31%
	16001	36.007.547,75	24.290.144,48	67,46%	24.285.989,84	67,45%	20.250.596,84	56,24%	11.717.403,27	32,54%	4.039.547,64	11,22%
	16010	51.904.283,34	42.845.971,49	82,55%	42.294.060,28	81,48%	22.765.290,32	43,86%	9.058.311,85	17,45%	20.080.681,17	38,69%
	16012	14.398.630,73	9.137.622,50	63,46%	8.370.378,50	58,13%	7.038.553,19	48,88%	5.261.008,23	36,54%	2.099.069,31	14,58%
	16014	63.886.558,91	53.917.596,98	84,40%	49.925.463,62	78,15%	34.744.686,46	54,38%	9.968.961,93	15,60%	19.172.910,52	30,01%
	16015	152.973.603,40	99.433.248,66	65,00%	99.388.989,26	64,97%	32.126.895,38	21,00%	53.540.354,74	35,00%	67.306.353,28	44,00%
	16018	10.908.482,38	4.305.898,06	39,47%	4.303.866,22	39,45%	3.510.475,46	32,18%	6.602.584,32	60,53%	795.422,60	7,29%
	16020	4.501.373,34	3.301.463,34	73,34%	3.301.463,34	73,34%	3.109.289,77	69,07%	1.199.910,00	26,66%	192.173,57	4,27%
	17001	33.398.281,08	21.596.801,22	64,66%	20.982.209,49	62,82%	16.728.739,00	50,09%	11.801.479,86	35,34%	4.868.062,22	14,58%
	17010	19.624.329,59	15.625.705,84	79,62%	15.625.705,84	79,62%	13.518.697,77	68,89%	3.998.623,75	20,38%	2.107.008,07	10,74%
	17011	27.328.435,00	11.628.354,02	42,55%	11.593.855,89	42,42%	11.485.947,79	42,03%	15.700.080,98	57,45%	142.406,23	0,52%
	17012	200.907.101,39	161.824.881,15	80,55%	110.412.289,31	54,96%	65.754.454,46	32,73%	39.082.220,24	19,45%	96.070.426,69	47,82%
	17013	5.526.679,65	3.226.401,20	58,38%	3.226.390,24	58,38%	2.968.099,92	53,70%	2.300.278,45	41,62%	258.301,28	4,67%
	19001	56.101.663,04	44.354.746,57	79,06%	44.134.595,51	78,67%	35.015.780,01	62,41%	11.746.916,47	20,94%	9.338.966,56	16,65%
	19010	219.163.251,91	203.847.607,92	93,01%	138.571.261,71	63,23%	118.006.009,69	53,84%	15.315.643,99	6,99%	85.841.598,23	39,17%
	19011	1.219.473.537,67	1.189.063.837,37	97,51%	1.186.331.879,98	97,28%	694.178.036,49	56,92%	30.409.700,30	2,49%	494.885.800,88	40,58%
	19012	453.083.952,50	429.728.386,16	94,85%	422.220.985,79	93,19%	269.524.318,41	59,49%	23.355.566,34	5,15%	160.204.067,75	35,36%
	19013	52.733.668,48	34.824.213,32	66,04%	32.652.352,06	61,92%	24.598.066,56	46,65%	17.909.455,16	33,96%	10.226.146,76	19,39%
	19017	235.543.494,63	210.611.022,75	89,41%	195.600.992,46	83,04%	134.812.714,71	57,23%	24.932.471,88	10,59%	75.798.308,04	32,18%
	19018	18.210.195,50	12.099.951,83	66,45%	10.816.868,10	59,40%	9.191.579,51	50,47%	6.110.243,67	33,55%	2.908.372,32	15,97%
	19020	11.982.924,26	7.519.768,40	62,75%	7.143.835,41	59,62%	5.947.425,93	49,63%	4.463.155,86	37,25%	1.572.342,47	13,12%
	20001	36.474.545,35	29.060.571,90	79,67%	29.042.859,96	79,63%	20.353.753,80	55,80%	7.413.973,45	20,33%	8.706.818,10	23,87%
	20015	418.035.461,69	360.067.994,77	86,13%	191.846.367,88	45,89%	112.175.788,70	26,83%	57.967.466,92	13,87%	247.892.206,07	59,30%
	20016	9.597.637,73	5.917.413,01	61,65%	5.917.413,01	61,65%	5.119.031,09	53,34%	3.680.224,72	38,35%	798.381,92	8,32%
	20017	496.386.898,35	448.315.337,28	90,32%	298.719.023,48	60,18%	122.008.846,45	24,58%	48.071.561,07	9,68%	326.306.490,83	65,74%

INFORME Nº 3.7 (Consolidado):

Total Por Por Centro Gestor - Sociedad

Datos correspondientes a: 01-01-2025 al 31-08-2025

Sociedad	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	25001	3.930.625.195,00	3.287.591.432,07	83,64%	3.287.591.432,07	83,64%	3.287.591.432,07	83,64%	643.033.762,93	16,36%	0,00	0,00%
	26001	726.417.091,20	245.153,15	0,03%	245.153,15	0,03%	245.153,15	0,03%	726.171.938,05	99,97%	0,00	0,00%
	30001	95.469.438,79	0,00	0,00%	0,00	0,00%	0,00	0,00%	95.469.438,79	100,00%	0,00	0,00%
1004	**Total**	**514.078.099,98**	**373.902.181,45**	**72,73%**	**366.477.671,49**	**71,29%**	**298.127.688,80**	**57,99%**	**140.175.918,53**	**27,27%**	**75.774.492,65**	**14,74%**
	19102CA01	43.699,00	28.244,95	64,64%	28.244,95	64,64%	12.196,16	27,91%	15.454,05	35,36%	16.048,79	36,73%
	19102CA02	513.673,00	392.845,24	76,48%	367.276,11	71,50%	303.960,86	59,17%	120.827,76	23,52%	88.884,38	17,30%
	19102CA03	536.115,00	432.324,93	80,64%	379.955,13	70,87%	311.594,49	58,12%	103.790,07	19,36%	120.730,44	22,52%
	19102CA04	721.204,00	618.391,25	85,74%	565.606,12	78,43%	474.607,08	65,81%	102.812,75	14,26%	143.784,17	19,94%
	19102CA05	153.459,00	109.408,95	71,30%	91.830,03	59,84%	71.210,52	46,40%	44.050,05	28,70%	38.198,43	24,89%
	19102CO01	417.662,00	311.511,68	74,58%	301.660,52	72,23%	222.649,49	53,31%	106.150,32	25,42%	88.862,19	21,28%
	19102CO02	283.424,00	219.870,32	77,58%	213.337,66	75,27%	156.496,92	55,22%	63.553,68	22,42%	63.373,40	22,36%
	19102CO03	248.884,00	207.188,46	83,25%	198.333,93	79,69%	125.247,70	50,32%	41.695,54	16,75%	81.940,76	32,92%
	19102CO04	427.670,00	389.491,04	91,07%	378.376,94	88,47%	316.337,68	73,97%	38.178,96	8,93%	73.153,36	17,11%
	19102CO06	521.642,00	422.412,52	80,98%	414.068,69	79,38%	325.657,48	62,43%	99.229,48	19,02%	96.755,04	18,55%
	19102CO07	232.871,00	200.355,08	86,04%	199.950,11	85,86%	129.450,64	55,59%	32.515,92	13,96%	70.904,44	30,45%
	19102CO08	341.080,00	307.838,75	90,25%	307.314,02	90,10%	219.221,32	64,27%	33.241,25	9,75%	88.617,43	25,98%
	19102CO09	739.687,00	688.540,70	93,09%	687.995,51	93,01%	353.228,43	47,75%	51.146,30	6,91%	335.312,27	45,33%
	19102RM01	1.013.487,00	825.047,71	81,41%	756.402,14	74,63%	612.508,04	60,44%	188.439,29	18,59%	212.539,67	20,97%
	19102RM02	1.417.768,00	1.255.609,26	88,56%	1.051.018,56	74,13%	885.771,47	62,48%	162.158,74	11,44%	369.837,79	26,09%
	19102RM03	410.615,00	252.867,48	61,58%	238.726,49	58,14%	131.831,92	32,11%	157.747,52	38,42%	121.035,56	29,48%
	19102RM04	1.380.910,00	887.383,45	64,26%	813.307,56	58,90%	522.112,76	37,81%	493.526,55	35,74%	365.270,69	26,45%
	19102RM05	1.576.032,00	1.319.246,53	83,71%	1.209.187,10	76,72%	1.017.203,31	64,54%	256.785,47	16,29%	302.043,22	19,16%
	19102RM06	1.473.666,00	1.221.703,67	82,90%	1.024.970,08	69,55%	913.787,30	62,01%	251.962,33	17,10%	307.916,37	20,89%
	19102RM07	796.061,00	591.897,12	74,35%	557.483,91	70,03%	453.166,60	56,93%	204.163,88	25,65%	138.730,52	17,43%
	19102RM08	483.517,99	279.559,08	57,82%	268.878,83	55,61%	209.943,65	43,42%	203.958,91	42,18%	69.615,43	14,40%
	19102RM09	626.338,00	484.104,52	77,29%	458.345,92	73,18%	299.007,64	47,74%	142.233,48	22,71%	185.096,88	29,55%
	19102RM10	1.876.722,00	1.407.034,86	74,97%	1.275.921,43	67,99%	1.035.233,14	55,16%	469.687,14	25,03%	371.801,72	19,81%
	19102RM11	367.066,00	300.639,39	81,90%	281.476,02	76,68%	233.387,80	63,58%	66.426,61	18,10%	67.251,59	18,32%
	19102RM12	1.129.038,00	886.434,89	78,51%	751.039,90	66,52%	642.420,86	56,90%	242.603,11	21,49%	244.014,03	21,61%
	19102RM13	575.221,70	451.256,55	78,45%	355.330,71	61,77%	227.619,45	39,57%	123.965,15	21,55%	223.637,10	38,88%
	19102RM14	1.196.864,10	1.067.064,47	89,16%	941.109,52	78,63%	837.296,89	69,96%	129.799,63	10,84%	229.767,58	19,20%
	19102RM15	318.187,00	217.902,54	68,48%	214.003,15	67,26%	159.921,78	50,26%	100.284,46	31,52%	57.980,76	18,22%
	19102RM16	1.472.953,00	1.160.294,70	78,77%	1.020.273,01	69,27%	903.563,14	61,34%	312.658,30	21,23%	256.731,56	17,43%
	19102RM17	392.550,00	273.876,84	69,77%	268.449,89	68,39%	243.096,25	61,93%	118.673,16	30,23%	30.780,59	7,84%
	19102RM18	236.249,00	179.511,31	75,98%	163.539,52	69,22%	107.707,72	45,59%	56.737,69	24,02%	71.803,59	30,39%
	19102RM19	594.339,00	447.191,36	75,24%	424.502,12	71,42%	321.970,54	54,17%	147.147,64	24,76%	125.220,82	21,07%
	19102RM20	1.035.904,00	956.468,21	92,33%	871.705,86	84,15%	703.099,95	67,87%	79.435,79	7,67%	253.368,26	24,46%
	19102RM21	324.902,00	241.824,68	74,43%	217.034,05	66,80%	178.775,83	55,02%	83.077,32	25,57%	63.048,85	19,41%
	19102RM22	866.638,00	674.897,85	77,88%	644.690,01	74,39%	464.201,28	53,56%	191.740,15	22,12%	210.696,57	24,31%
	19102RM23	863.970,00	656.307,76	75,96%	614.652,08	71,14%	516.403,53	59,77%	207.662,24	24,04%	139.904,23	16,19%

INFORME Nº 3.7 (Consolidado):

Total Por Por Centro Gestor - Sociedad

Datos correspondientes a: 01-01-2025 al 31-08-2025

Sociedad	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	19102RM24	521.117,00	396.773,82	76,14%	371.015,80	71,20%	305.614,10	58,65%	124.343,18	23,86%	91.159,72	17,49%
	19102RM25	4.527.930,00	4.285.757,92	94,65%	4.284.263,79	94,62%	2.876.724,44	63,53%	242.172,08	5,35%	1.409.033,48	31,12%
	19102	483.418.984,19	348.853.101,61	72,16%	343.266.394,32	71,01%	280.303.460,64	57,98%	134.565.882,58	27,84%	68.549.640,97	14,18%
1005	**Total**	**56.579.046,22**	**47.730.478,07**	**84,36%**	**47.707.941,69**	**84,32%**	**26.911.811,18**	**47,56%**	**8.848.568,15**	**15,64%**	**20.818.666,89**	**36,80%**
	11104	56.579.046,22	47.730.478,07	84,36%	47.707.941,69	84,32%	26.911.811,18	47,56%	8.848.568,15	15,64%	20.818.666,89	36,80%
1008	**Total**	**24.737.588,28**	**16.882.269,29**	**68,25%**	**16.875.788,50**	**68,22%**	**10.961.478,44**	**44,31%**	**7.855.318,99**	**31,75%**	**5.920.790,85**	**23,93%**
	20114	24.737.588,28	16.882.269,29	68,25%	16.875.788,50	68,22%	10.961.478,44	44,31%	7.855.318,99	31,75%	5.920.790,85	23,93%
1011	**Total**	**1.977.520.657,34**	**1.355.089.378,48**	**68,52%**	**1.354.681.290,37**	**68,50%**	**1.344.012.727,40**	**67,96%**	**622.431.278,86**	**31,48%**	**11.076.651,08**	**0,56%**
	14203	1.977.520.657,34	1.355.089.378,48	68,52%	1.354.681.290,37	68,50%	1.344.012.727,40	67,96%	622.431.278,86	31,48%	11.076.651,08	0,56%
1012	**Total**	**7.577.009,61**	**3.906.927,08**	**51,56%**	**3.906.927,08**	**51,56%**	**3.573.552,58**	**47,16%**	**3.670.082,53**	**48,44%**	**333.374,50**	**4,40%**
	11205	7.577.009,61	3.906.927,08	51,56%	3.906.927,08	51,56%	3.573.552,58	47,16%	3.670.082,53	48,44%	333.374,50	4,40%
1013	**Total**	**29.618.654,43**	**21.802.789,79**	**73,61%**	**20.791.526,97**	**70,20%**	**15.808.609,73**	**53,37%**	**7.815.864,64**	**26,39%**	**5.994.180,06**	**20,24%**
	16206	29.618.654,43	21.802.789,79	73,61%	20.791.526,97	70,20%	15.808.609,73	53,37%	7.815.864,64	26,39%	5.994.180,06	20,24%
1014	**Total**	**229.673.851,19**	**176.784.129,12**	**76,97%**	**126.776.911,10**	**55,20%**	**65.871.454,96**	**28,68%**	**52.889.722,07**	**23,03%**	**110.912.674,16**	**48,29%**
	14202	229.673.851,19	176.784.129,12	76,97%	126.776.911,10	55,20%	65.871.454,96	28,68%	52.889.722,07	23,03%	110.912.674,16	48,29%